

XXI. MINISTRY OF TRADE AND INDUSTRY

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services*. For general administration and support services, ₱104,558,000, of which, ₱104,024,000 shall be from the regular appropriations, and ₱534,000 from the Office of the Minister's Special Account in the General Fund ₱ 104,558,000

1.1 General Administration and Support Services 104,558,000

2.0 *Policy Formulation, Program Planning, Development, Coordination, Implementation and Diversification of Trade and Industry*. For policy formulation, program planning, development, coordination, implementation and diversification of trade and industry, including promotion and expansion of domestic trade, promotion and development of large-scale industries, promotion and development of small and medium industries, formulation of product standards, promotion and expansion of foreign trade and promotion of scientific research and invention ₱ 148,122,000

2.1 Promotion and Expansion of Domestic Trade (Bureau of Domestic Trade) 8,654,000

2.2 Promotion and Development of Large-Scale Industries (Bureau of Industrial Development) 8,342,000

2.3 Promotion and Development of Small and Medium Industries (Bureau of Small and Medium Industries) 46,175,000

2.4 Formulation of Product Standards (Product Standards Agency) 10,529,000

2.5 Promotion and Expansion of Foreign Trade (Bureau of Foreign Trade) 64,736,000

2.6 Promotion of Scientific Research and Invention (Philippine Patent Office) 9,686,000

3.0 *Program Implementation of Trade and Industry, Enforcement of Laws and Standards and Facilitation Services*. For program implementation of trade and industry, enforcement of laws and standards and facilitation services, including domestic trade services, small and medium industries services, product standards services and regional general administration and support services ₱ 39,856,000

3.1 Domestic Trade Services 10,139,000

3.2 Small and Medium Industries Services 20,816,000

3.3 Product Standards Services 3,822,000

3.4 Regional General Administration and Support Services	5,079,000
Total Current Operating Expenditures, Office of the Minister	<u>₱ 292,536,000</u>

Capital Outlays

4.0 <i>Capital Outlays.</i> For capital outlays, including acquisition of equipment and loans outlay. ₱	<u>17,837,000</u>
4.1 Acquisition of Equipment	2,837,000
4.2 Loans Outlay	<u>15,000,000</u>
Total Capital Outlays, Office of the Minister	<u>₱ 17,837,000</u>
Total New Appropriations, Office of the Minister	<u>₱ 310,373,000</u>

Special Provisions

1. *Foreign Trade Posts.* The amounts herein appropriated for the operation and maintenance of foreign trade service posts may be realigned to meet the exigencies of the service, upon recommendation of the Minister of Trade and Industry, subject to the approval of the Office of Budget and Management.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
	Office of the Minister		
1.1.1	General administration and support services	11 ₱	44,628,000
1.1.2	Operational requirements of the Foreign Trade Service Corps	11	18,208,000
1.1.3	Overseas and other allowances for personnel stationed abroad pursuant to P.D. No. 1285	13	22,307,000
1.1.4	Operational requirements of the Philippine Cement Industry Authority	2	740,000
1.1.5	Operational requirements of the Presidential Advisory Committee on the Copper Industry	2	213,000
1.1.6	Operational requirements of the Iron and Steel Authority	2	230,000
1.1.7	Operational requirements of the Commission for Heavy Engineering Industries	2	230,000
1.1.8	Operational requirements of the Price Stabilization Council	2	2,420,000
1.1.9	Support to the operational requirements of the Project for the		

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	Development of Export (Peso Counterpart, UNDP Grant PH 1/83/007)	14	625,000
1.1.10	Support to the operational requirements and consultancy services of the Technical Assistance Component of the Structural Adjustment Loan (Loan Proceeds, IBRD Loan No. 2266 PH)	15	14,423,000
1.1.11	Implementation of the International Coffee Agreement pursuant to Letter of Instructions No. 1095, subject to Section 40 of P.D. No. 1177	6	19,000
1.1.12	Operational requirements of export promotional activities pursuant to Executive Order No. 773, subject to Section 40 of P.D. No. 1177	6	515,000
	Sub-total, Project 1.1		<u>104,558,000</u>
	Bureau of Domestic Trade		
2.1.1	Domestic trade research and development	11	1,223,000
2.1.2	Design and development of plans, programs and policies for domestic trade promotion strategies, including fairs and exhibits, bulk buying, domestic trade study tours, domestic trade houses, commodity price surveillance, analysis and monitoring	11	1,778,000
2.1.3	Design and development of plans, programs and policies for the facilitation of domestic trade assistance services to entrepreneurs/producers	11	1,610,000
2.1.4	Design and development of plans, programs and policies for consumer education and enforcement of trade laws	11	2,225,000
2.1.5	Design and development of accreditation programs and activities	11	1,818,000
	Sub-total, Project 2.1		<u>8,654,000</u>
	Bureau of Industrial Development		
2.2.1	Formulation of industrial policies and guidelines for large-scale industries	11	2,057,000
2.2.2	Dialogue with private sector groups on policies and implementation, co-		

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	ordination with government agencies and industry associations on industrial rationalization and development	11	1,823,000
2.2.3	Generation and dissemination of industry statistical information and measurement of industry performance	11	2,253,000
2.2.4	Development and monitoring of programs for selected industries, monitoring of industry performance and promotion of cooperation on mutually beneficial industrial undertakings with other countries	11	<u>2,209,000</u>
	Sub-total, Project 2.2		<u>8,342,000</u>
	Bureau of Small and Medium Industries		
2.3.1	Development of assistance projects in small and medium industries	11	1,815,000
2.3.2	Formulation of policies and programs for the promotion and development of small and medium industries	11	1,436,000
2.3.3	Assistance to small and medium industry entrepreneurs in identifying feasible projects, including preparation of project studies and documentation	11	1,906,000
2.3.4	Support to the MASICAP Program under the Small and Medium Industries Development Project III (Loan Proceeds, IBRD Loan No. 2169 PH)	5	13,894,000
2.3.5	Support to the Small and Medium Enterprise Development Project for institutional development, micro enterprise and employment and enterprise policy research (Peso Counterpart, USAID Loan No. 492-T-071)	4	8,310,000
2.3.6	Support to the Small and Medium Enterprise Development Project for institutional development, micro enterprise and employment and enterprise policy research (Loan Proceeds, USAID Loan No. 492-T-071)	5	<u>18,814,000</u>
	Sub-total, Project 2.3		<u>46,175,000</u>
	Product Standards Agency		
2.4.1	Research, evaluation and develop-		

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	ment of standards and formulation of policies and programs for the promotion and implementation of standards and the modern metric system	11	3,370,000
2.4.2	Evaluation of factory and product assessment findings as basis of commodity clearance/product certification/PS licenses	11	2,207,000
2.4.3	Inspection, sampling and testing of products	11	2,244,000
2.4.4	Technical consultancy on standards implementation, quality control, weights and measures; technical information, assistance on standards and certification requirements	11	2,113,000
2.4.5	Membership in international standardization organizations	11	595,000
	Sub-total, Project 2.4		<u>10,529,000</u>
	Bureau of Foreign Trade		
2.5.1	Design, development of plans, programs and policies for negotiation of bilateral and multilateral trade and economic cooperation agreements	11	4,894,000
2.5.2	Commodity product/market research and analysis	9	2,801,000
2.5.3	Classified or extraordinary activities and special operations as the President may determine and authorize subject to Sec. 40 of P.D No. 1177	16	2,000,000
2.5.4	Marketing assistance and services to exporters	11	2,263,000
2.5.5	Participation in international fairs	11	41,715,000
2.5.6	Organization and servicing of trade missions	11	5,058,000
2.5.7	Promotion and facilitation of export expansion schemes	11	6,005,000
	Sub-total, Project 2.5		<u>64,736,000</u>
	Philippine Patent Office		
2.6.1	Classification and search of patent and trademark applications	11	1,689,000
2.6.2	Examination of patent applications and granting of letters patent	11	4,987,000
2.6.3	Registration of trademarks	11	2,071,000
2.6.4	Promotion of patents and trademarks	11	939,000
	Sub-total, Project 2.6		<u>9,686,000</u>

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3.1.1	Domestic trade promotion expansion and facilitation services	11	2,824,000
3.1.2	Data collection of wholesale and retail trade statistics	11	1,584,000
3.1.3	Enforcement of consumer protection laws	11	3,423,000
3.1.4	Business registration and accreditation	11	2,308,000
	Sub-total, Project 3.1		<u>10,139,000</u>
3.2.1	Extension of managerial and technological services to small and medium industries	11	20,816,000
3.3.1	Implementation and enforcement of product standards	11	3,822,000
3.4.1	Regional general administration and support services	11	5,079,000
4.1.1	Acquisition of equipment for the MASICAP Program under the Small and Medium Industries Development Project III (Loan Proceeds, IBRD Loan No. 2169 PH)	5	1,683,000
4.1.2	Acquisition of equipment for the MASICAP Program under the Small and Medium Industries Development Project III (Peso Counterpart, IBRD Loan No. 2169 PH)	4	1,122,000
4.1.3	Acquisition of equipment	11	32,000
	Sub-total, Project 4.1		<u>2,837,000</u>
4.2.1	Loans outlay for pilot projects for the MASICAP Program under the Small and Medium Industries Development Project III (Peso Counterpart, IBRD Loan No. 2169 PH)	4	1,860,000
4.2.2	Loans outlay for pilot projects for the MASICAP Program under the Small and Medium Industries Development Project III (Loan Proceeds, IBRD Loan No. 2169 PH)	5	13,140,000
	Sub-total, Project 4.2		<u>15,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 310,373,000</u>

B.1 Board of Investments

Current Operating Expenditures

1.0 *Formulation and Administration of the Investments and Export Incentives Plans.* For formulation and administration of the investments and export incentives plans, including project evaluation and supervision, project administration,

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market and product research and training, and general administration and support services	₱ 42,461,000
1.1 Project Evaluation and Supervision	27,900,000
1.2 Project Administration	5,161,000
1.3 Market and Product Research and Training	3,750,000
1.4 General Administration and Support Services	5,650,000
Total Current Operating Expenditures, Board of Investments	₱ 42,461,000

Capital Outlays

2.0 <i>Acquisition of Equipment.</i> For the acquisition of equipment	₱ 96,000
2.1 Acquisition of Equipment	96,000
Total Capital Outlays, Board of Investments	₱ 96,000
Total New Appropriations, Board of Investments	₱ 42,557,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Implementation of the Agricultural Investments Incentives Act (PD No. 1159)	11 ₱	2,582,000
1.1.2	Supervision and review of special investments problems	11	622,000
1.1.3	Export development activities related to non-traditional exports	11	4,563,000
1.1.4	Preparation of Investments Priorities Plan, Export Priorities Plan, Public Utilities Priorities Plan, and Agricultural Priorities Plan	11	2,311,000
1.1.5	Processing of applications for registration under the Priorities Plan and the Foreign Business Regulations Act (RA No. 5455)	11	1,992,000
1.1.6	Evaluation of feasibility studies presented and conduct of research, industrial surveys, setting of aggregates and sectoral investments targets	11	2,175,000
1.1.7	Supervision of registered projects	11	1,738,000

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1.1.8	Processing of applications for in-dorsement to various government agencies	11	2,252,000
1.1.9	Operational requirements of the Textile Sector Restructuring Project (Peso Counterpart, IBRD Loan No. 2127 PH)	4	726,000
1.1.10	Consultancy services and sectoral training under the Textile Sector Restructuring Project (Loan Proceeds, IBRD Loan No. 2127 PH)	5	8,939,000
	Sub-total Project 1.1		<u>27,900,000</u>
1.2.1	Evaluation of applications and issuance of certificates of authority and denial under the various Incentives Acts	11	1,492,000
1.2.2	Regulation of and assistance to registered enterprises on incentives availment	11	1,363,000
1.2.3	Supervision of individual registered firms under the Foreign Business Regulation Act (RA No. 5455)	11	1,339,000
1.2.4	Conduct of regional seminars on Foreign Business Regulation Act (RA No. 5455)	12	494,000
1.2.5	Operational requirements of the Foreign Investments Assistance Center, created under Executive Order No. 845	2	473,000
	Sub-total, Project 1.2		<u>5,161,000</u>
1.3.1	Conduct of nationwide training and seminars on the functional aspects of export marketing management	12	982,000
1.3.2	Conduct of market research studies on potential and existing export products	9	990,000
1.3.3	Preparation of informative and promotional publications for local and international distribution	11	899,000
1.3.4	Extension of consultancy services to local exporters and foreign investors and arbitration and mediation assistance in export-related complaints	11	879,000
	Sub-total, Project 1.3		<u>3,750,000</u>
1.4.1	Policy formulation on investments, exports, priorities plans and coordination of financial and administrative services	11	5,620,000

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1.4.2	Extraordinary expenses	11	<u>30,000</u>
	Sub-total, Project 1.4		<u>5,650,000</u>
2.1.1	Acquisition of equipment	11	<u>96,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 42,557,000</u>

B.2 Construction Industry Authority of the Philippines

Current Operating Expenditures

1.0 *Promotion, Acceleration and Regulation of the Growth and Development of the Construction Industry.* For promotion, acceleration and regulation of the growth and development of the construction industry, including formulation and implementation of policies, plans and programs on accreditation of contractors, overseas construction, domestic construction, construction manpower development, construction arbitration and general administration and support services, ₱22,109,000, of which ₱16,309,000 shall be from the regular appropriations, and ₱5,800,000 from the Authority's Special Account in the General

Fund		<u>₱ 22,109,000</u>
1.1 Formulation and Implementation of Policies, Plans and Programs on Accreditation of Contractors (Philippine Contractors Accreditation Board)		1,055,000
1.2 Formulation and Implementation of Policies, Plans and Programs on Overseas Construction (Philippine Overseas Construction Board)		7,789,000
1.3 Formulation and Implementation of Policies, Plans and Programs on Domestic Construction (Philippine Domestic Construction Board)		967,000
1.4 Formulation and Implementation of Policies, Plans and Programs on Construction Manpower Development (Construction Manpower Development Foundation)		9,381,000
1.5 Formulation and Implementation of Policies, Plans and Programs on Construction Arbitration (Construction Industry Arbitration Commission)		600,000
1.6 General Administration and Support Services (Construction Industry Authority of the Philippines-Proper)		<u>2,317,000</u>
Total Current Operating Expenditures, Construction Industry Authority of the Philippines		<u>₱ 22,109,000</u>

Capital Outlays

2.0 <i>Capital Outlays</i> . For capital outlays, including construction of permanent improvements and acquisition of equipment	₱ 3,507,000
2.1 Construction of Permanent Improvements	2,168,000
2.2 Acquisition of Equipment	1,339,000
Total Capital Outlays, Construction Industry Authority of the Philippines .₱	3,507,000
Total New Appropriations, Construction Industry Authority of the Philippines .₱	25,616,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
	Philippine Contractors Accreditation Board		
1.1.1	Licensing, classification, categorization and accreditation of contractors	6 ₱	604,000
1.1.2	Evaluation of contractors' actual operation and level of performance with respect to on-going projects	6	451,000
	Sub-total, Project 1.1		<u>1,055,000</u>
	Philippine Overseas Construction Board		
1.2.1	Market development and overseas construction industry promotion	11	3,696,000
1.2.2	Extraordinary expenses	11	30,000
1.2.3	Monitoring and supervision of overseas construction projects	11	2,221,000
1.2.4	Overseas and other allowances of personnel stationed abroad, pursuant to P.D. No. 1285	13	1,444,000
1.2.5	Registration of construction contractors and administration of overseas construction incentives	11	398,000
	Sub-total, Project 1.2		<u>7,789,000</u>
	Philippine Domestic Construction Board		
1.3.1	Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	6	515,000
1.3.2	Adjudication and settlement of claims and disputes in the implementation of public and private		

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	construction contracts	6	<u>452,000</u>
	Sub-total, Project 1.3		<u>967,000</u>
	Construction Manpower Development Foundation		
1.4.1	Design and implementation of construction manpower training programs, including provision of skills testing and certification facilities	6	479,000
1.4.2	Implementation of a funding mechanism for construction manpower development and related income-generating activities	6	382,000
1.4.3	Support to the operational requirements of the Shelter and Manpower Training Program-Program III of the Philippine Human Resources Development Center Project, (Peso Counterpart, JICA Grant)	14	<u>8,520,000</u>
	Sub-total, Project 1.4		<u>9,381,000</u>
	Construction Industry Arbitration Commission		
1.5.1	Acceptance of cases involving construction arbitration, including research and development of related policies and programs	6	<u>600,000</u>
	Construction Industry Authority of the Philippines-Proper		
1.6.1	General administration and support services	6	<u>2,317,000</u>
2.1.1	Extension of the dormitory under the Shelter and Manpower Training Program — Program III of the Philippine Human Resources Development Center Project, (Peso Counterpart, JICA Grant)	14	<u>2,168,000</u>
2.2.1	Acquisition of equipment for the Philippine Overseas Construction Board	11	211,000
2.2.2	Acquisition of equipment for the Shelter and Manpower Training Program — Program III of the Philippine Human Resources Development Center Project, (Peso Counterpart, JICA Grant)	14	<u>1,128,000</u>
	Sub-total, Project 2.2		<u>1,339,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 25,616,000</u>

B.3 Design Center Philippines

Current Operating Expenditures

1.0 *Development, Promotion and Regulation of Philippine Products.* For development, promotion and regulation of Philippine products and product designs, including general administration and support services ₱ 12,515,000

1.1 Development, Promotion and Regulation of Product Designs 9,285,000

1.2 General Administration and Support Services 3,230,000

Total Current Operating Expenditures, Design Center Philippines ₱ 12,515,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 250,000

2.1 Acquisition of Equipment 250,000

Total Capital Outlays, Design Center Philippines ₱ 250,000

Total New Appropriations, Design Center Philippines ₱ 12,765,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Product research and development, including the preparation of an index of Philippine design	11	₱ 5,470,000
1.1.2	Design education, including the mounting of exhibits	11	2,242,000
1.1.3	Design promotion	11	1,444,000
1.1.4	Design regulation	11	129,000
	Sub-total, Project 1.1		<u>9,285,000</u>
1.2.1	Financial, management, personnel, logistical and other support services	11	3,072,000
1.2.2	Extraordinary expenses	11	50,000
1.2.3	Meetings, conferences, seminars and reception of artists, designers, industrialists, manufacturers, and foreign experts, consultants and visitors and for other public relations expenses	11	<u>108,000</u>
	Sub-total, Project 1.2		<u>3,230,000</u>
2.1.1	Acquisition of equipment	11	<u>250,000</u>

Total, agency commitments and
key budgetary inclusions ₱ 12,765,000

B.4 Garments and Textile Export Board

Current Operating Expenditures

1.0 *Promotion of the Garments and Textile Exports; Implementation of Garments and Textile Agreements; Regulation of Bonded Garments Manufacturing Warehouses and Importation of Raw Materials.* For promotion of the garments and textile exports; implementation of garments and textile agreements; regulation of bonded garments manufacturing warehouses and importation of raw materials, including promotion of the garments and textile exports, quota allocation, documental processing of garments and textile exports, regulation of bonded garments manufacturing warehouses and importation of raw materials, supervision and performance monitoring of garments and textile exporters and general administration and support services ₱ 4,500,000

- 1.1 Promotion of the Garments and Textile Exports 596,000
- 1.2 Quota Allocation 723,000
- 1.3 Documental Processing of Garments and Textile Exports 861,000
- 1.4 Regulation of Bonded Garments Manufacturing Warehouses and Importation of Raw Materials 483,000
- 1.5 Supervision and Performance Monitoring of Garments and Textile Exporters 961,000
- 1.6 General Administration and Support Services 876,000

Total New Appropriations (All Current Operating Expenditures), Garments and Textile Export Board ₱ 4,500,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Conduct of market research studies on garments and textile for product development and market expansion	9	₱ 223,000
1.1.2	Preparation of comparative studies on various garments and textile trade agreements and formulation of strategies for negotiation purposes	11	162,000

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1.1.3	Conduct of seminars and consultancy services for garments and textile exporters and buyers	11	129,000
1.1.4	Publication of informative and promotional materials on garments and textile	11	82,000
	Sub-total, Project 1.1		<u>596,000</u>
1.2.1	Issuance of computerized print-outs of export quota and export authorization certificates	11	214,000
1.2.2	Evaluation of requests for extension of validity periods of export authorizations	11	165,000
1.2.3	Preparation of weekly allocable balances per category for publication and information of exporters	11	166,000
1.2.4	Computation of export authorizations/export quotas, assessment fees, and penalties for expired/unutilized balances based on a per category conversion factor	11	178,000
	Sub-total, Project 1.2		<u>723,000</u>
1.3.1	Verification of actual shipments vis-a-vis export authorizations, export quotas and rules of origin requirements of importing country	11	319,000
1.3.2	Issuance of export licenses	11	287,000
1.3.3	Computation of actual export performance and freight on board value of garment exports for final determination of export quota entitlement of individual exporters	11	255,000
	Sub-total, Project 1.3		<u>861,000</u>
1.4.1	Issuance of licenses for the establishment and operation of bonded garment manufacturing warehouses	11	152,000
1.4.2	Issuance of licenses for the importation of raw materials, machineries and equipment	11	136,000
1.4.3	Issuance of certificates of accreditation to sub-contractors of garment manufacturing firms operating bonded manufacturing warehouses	11	92,000
1.4.4	Issuance of certificates of availability of import licenses for transfer of imported raw materials from pier to warehouses	11	103,000
	Sub-total, Project 1.4		<u>483,000</u>

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1.5.1	Conduct of plant visits and other relevant measures to determine production capacity and quota worthiness of applicant firms	11	270,000
1.5.2	Verification of proofs of inward remittance of foreign exchange corresponding to export shipments effected per month	11	160,000
1.5.3	Issuance of certificates of inspection for physical inspection of export shipments of garment firms applying for textile export clearances	11	160,000
1.5.4	Reconciliation of bonded manufacturing warehouse operators books of imports vis-a-vis record of exports	11	188,000
1.5.5	Maintenance and dissemination of up-to-date statistical data, records and reports on quota utilization	11	183,000
	Sub-total, Project 1.5		<u>961,000</u>
1.6.1	General management and supervision and provision of financial management, personnel, logistic and other support services	11	<u>876,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 4,500,000</u></u>

B.5 Philippine Textile Research Institute

Current Operating Expenditures

1.0 Research, Technology Development and Technical Assistance to the Textile Industry. For research, technology development and technical assistance to the textile industry including research on textile materials and product development, textile processing and engineering services, textile testing, standards development and information services, and general administration and support services **₱ 8,832,000**

1.1	Research on Textile Materials and Product Development	3,222,000
1.2	Textile Processing and Engineering Services	1,390,000
1.3	Textile Testing, Standards Development and Information Services	2,143,000
1.4	General Administration and Support Services	<u>2,077,000</u>
	Total Current Operating Expenditures, Philippine Textile Research Institute . . ₱	<u>8,832,000</u>

Capital Outlays

2.0 *Capital Outlays*. For capital outlays, including construction of permanent improvements and acquisition of equipment ₱ 1,308,000

2.1 Construction of Permanent Improvements 270,000

2.2 Acquisition of Equipment 1,038,000

Total Capital Outlays, Philippine Textile Research Institute ₱ 1,308,000

Total New Appropriations, Philippine Textile Research Institute ₱ 10,140,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Conduct of chemical and physical characterization usage and optimization of textile raw materials	11 ₱	403,000
1.1.2	Conduct of research studies on silkworm breeding	9	958,000
1.1.3	Conduct of research studies on textile product properties improvement and end-use diversification	9	742,000
1.1.4	Extension of technical assistance to silkworm rearers and to textile research problems	9	1,119,000
	Sub-total, Project 1.1		<u>3,222,000</u>
1.2.1	Conduct of studies on textile manufacturing processes and on machinery utilization	11	758,000
1.2.2	Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation	11	632,000
	Sub-total, Project 1.2		<u>1,390,000</u>
1.3.1	Testing of raw materials and allied products	11	973,000
1.3.2	Formulation and revision of textile standards	11	679,000
1.3.3	Dissemination of textile information and documentation services to textile millers and allied manufacturers	11	491,000
	Sub-total, Project 1.3		<u>2,143,000</u>

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1.4.1	General administration and support services	11	1,991,000
1.4.2	Manpower development training	12	50,000
1.4.3	Representation and participation in meetings, conferences and workshop fairs and exhibits on textile	11	36,000
	Sub-total, Project 1.4	11	<u>2,077,000</u>
2.1.1	Construction of deepwell and waterworks system	11	270,000
2.2.1	Acquisition of equipment	11	1,038,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 10,140,000</u></u>

B.6 Technology Transfer Board

Current Operating Expenditures

1.0 *Promotion and Regulation of Technology.* For the promotion and regulation of technology, including general administration and support services ₱ 2,085,000

1.1	Promotion and Regulation of Technology		1,945,000
1.2	General Administration and Support Services		140,000
	Total New Appropriations (All Current Operating Expenditures), Technology Transfer Board		<u><u>₱ 2,085,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation of policies and guidelines in the field of technology transfer	11	₱ 1,122,000
1.1.2	Evaluation and registration of technology transfer agreements	11	823,000
	Sub-total, Project 1.1		<u>1,945,000</u>
1.2.1	Exercise of general management and direct supervision over the divisions of the Technology Transfer Board and the provision of financial management, personnel, logistical and other support services	11	140,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 2,085,000</u></u>

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GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 144,414,000
A.1.a	Bureau of Domestic Trade	8,654,000
A.1.b	Bureau of Industrial Development	8,342,000
A.1.c	Bureau of Small and Medium Industries	46,175,000
A.1.d	Product Standards Agency	10,529,000
A.1.e	Bureau of Foreign Trade	64,736,000
A.1.f	Philippine Patent Office	9,686,000
B.1	Board of Investments	42,461,000
B.2	Construction Industry Authority of the Philippines	22,109,000
B.3	Design Center Philippines	12,515,000
B.4	Garments and Textile Export Board	4,500,000
B.5	Philippine Textile Research Institute	8,832,000
B.6	Technology Transfer Board	2,085,000
	Total Current Operating Expenditures	₱ 385,038,000

Capital Outlays

A.1	Office of the Minister	₱ 17,837,000
B.1	Board of Investments	96,000
B.2	Construction Industry Authority of the Philippines	3,507,000
B.3	Design Center Philippines	250,000
B.5	Philippine Textile Research Institute	1,308,000
	Total Capital Outlays	₱ 22,998,000
	Total New Appropriations, Ministry of Trade and Industry	₱ 408,036,000